

PROPOSED BUDGET TIMETABLE



Mid August	First two weeks of September	30 September	October to November
<ul style="list-style-type: none"> January to June 2025 Actuals vs Budget are circulated to Budget Holders Proposed Budget figures are circulated to Budget Holders for consideration 	<ul style="list-style-type: none"> FD holds individual meetings with Budget Holders refine proposed budget figures Diocesan Secretary oversight Preparation of the first budget draft 	<ul style="list-style-type: none"> Finance and Assets meet to review and interrogate the first budget draft These figures are plugged into the parish share calculation 	<ul style="list-style-type: none"> Budget version 2 is presented for approval at ABC Potential budget amends by ABC are carried out. Budget version 3 is presented at November Synod

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